

CERTIFICATE

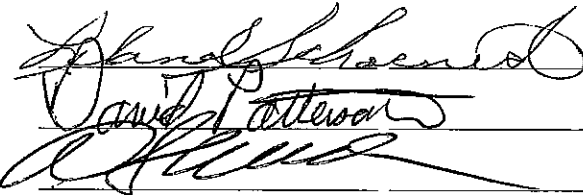
To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
Elwood-Gladden Drainage District

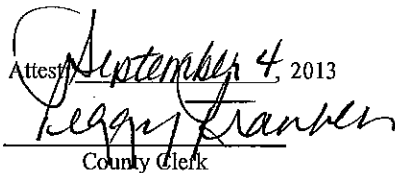
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	197,983	62,414	3.559
Debt Service	10-113				
Totals	xxxxxxxxx		197,983	62,414	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					17,534,982
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
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Attest: 
September 4, 2013
County Clerk

Governing Body

Elwood-Gladden Drainage District
Doniphan

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>62,322</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>62,322</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>21,864</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>1,429,643</u>	
5b. Personal Property 2012	-	<u>2,406,496</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>4,275</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>26,139</u>	
8. Total Estimated Valuation July, 1, 2013		<u>17,662,861</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,636,722</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00148</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>92</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>62,414</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>62,414</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Elwood-Gladden Drainage District
Doniphan

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	62,322	4,037	50	145
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	62,322	4,037	50	145

County Treas MVT Estimate

4,037

County Treas RVT Estimate

50

County Treas 16/20 M Vehicle Tax Estimate

145

MVT Factor 0.06478

RVT Factor 0.00080

16/20M Factor 0.00233

Elwood-Gladden Drainage District
Doniphan

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	44,008	106,541	129,337
Receipts:			
Ad Valorem Tax	54,321	62,322	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,148	1,800	
Motor Vehicle Tax	3,994	3,444	4,037
Recreational Vehicle Tax	50	54	50
16/20M Vehicle Tax	157	176	145
LAVTR			0
In Lieu of Taxes			
Redemption district	2,399	2,000	2,000
Reimbursement State of KS	138,007	25,000	0
Interest on Idle Funds	2	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	201,078	94,796	6,232
Resources Available;	245,086	201,337	135,569
Expenditures:			
Contract labor	53,391	30,000	50,000
Engineering study	50,000	0	50,000
Professional fees	19,868	20,000	20,000
Repairs	3,038	3,000	50,000
Bond	577	600	591
Publications	287	300	400
Supplies	668	5,000	5,000
Rock	564	5,000	15,000
CRP contract payback	3,347	0	0
Director fees	4,600	5,000	5,000
Miscellaneous		1,100	1,992
Neighborhood Revitalization Rebate	2,015	2,000	
Miscellaneous	190		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	138,545	72,000	197,983
Unencumbered Cash Balance Dec 31	106,541	129,337	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	174,958	72,148	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			197,983
Tax Required			62,414
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			62,414

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Elwood-Gladden Drainage District
Doniphan

will meet on 8/26/13 at 5:00 pm at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Euler Law Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	138,545	3.369	72,000	3.384	197,983	62,414	3.534
Debt Service							
Totals	138,545	3.369	72,000	3.384	197,983	62,414	3.534
Less: Transfers	0		0		0		
Net Expenditures	138,545		72,000		197,983		
Total Tax Levied	58,571		62,322		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,388,014		18,417,017		17,662,861		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elwood-Gladden Drainage District

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